College of Lake County
Connect to Your Future

MASTER PLAN 2.0

BOARD OF TRUSTEES MEETING

11.17.2020

HOLABIRD & ROOT

MASTER PLANNING OVER-ARCHING GOALS

1. **CLC is one college carried out across three campuses - local access**
2. **Equity in access to services and programs that lead to credentials**
3. **Field of Interest representation**

   - Key industry sections of 2024 Plan represented on all three campuses (health/wellness, manufacturing/technology, IT)
     > High demand fields at each location
     > Different programs within each sector to cover multiple aspects of field

   - Every Field of Interest has at least some courses on each campus

   - Specialty programming aligned to industry of local area

4. **Unique attributes/specialization**
5. **Represent context of community**

TODAY'S OBJECTIVES:

1. SHARE DESIGN STANDARDS COMMON TO ALL PROJECTS

2. IDENTIFY THE ALIGNMENT OF THE MASTER PLAN WITH THE COLLEGE'S RAMP SUBMISSION

3. REVIEW PROJECTS AND THEIR ESTIMATED COSTS IN RECOMMENDED ORDER OF PRIORITY WITHIN 4 STAGES OF IMPLEMENTATION

4. OBTAIN BOARD GUIDANCE & INPUT

5. SHARE NEXT STEPS

DESIGN STANDARDS
COMMON TO ALL PROJECTS

PROGRESS TOWARDS CLIMATE NEUTRALITY

ACTIVE + EXPERIENTIAL LEARNING SPACES

COLLABORATION OPPORTUNITIES

VISIBLE LEARNING + LIVING

EXPERIENTIAL WAYFINDING, BRANDING + PLACEMAKING

INTEGRATED TECHNOLOGY EVERYWHERE

SAFETY + SECURITY

INCLUSIVENESS

OCCUPANT WELLNESS

RAMP SUBMISSION

			Total Project Cost	Requested from state (75%)	Local Contribution (25%)
ACADEMICS	GRAYSLAKE WELLNESS + HEALTH SCIENCES CENTER	Priority 1	$18,220,000	$13,665,000	$4,555,000
STUDENT	GRAYSLAKE STUDENT CENTER	Priority 2	$15,642,000	$11,731,500	$3,910,500
COLLABORATION	GRAYSLAKE CONFERENCE CENTER / PROFESSIONAL DEVELOPMENT	Priority 3	$5,540,000	$4,155,000	$1,385,000
DEFERRED MAINTENANCE	DEFERRED MAINTENANCE ACROSS CAMPUSES	Priority 4	$34,350,000	$25,762,500	$8,587,500
FINE & PERFORMING ARTS	GRAYSLAKE JLC EXPANSION	Priority 5	$20,780,000	$15,585,000	$5,195,000

GRAYSLAKE CAMPUS

HOLABIRD & ROOT

GRAYSLAKE CAMPUS
FIRST $55 MILLION

ACADEMICS

WELLNESS + HEALTH SCIENCES CENTER → **$18.2M**

GENERAL CLASSROOM CENTRALIZATION & MODERNIZATION

STUDENT

STUDENT CENTER

SPORTS & RECREATION

SPORTS & RECREATION COMPLEX → **$5M**
(INCLUDES OUTDOOR SPORTS COMPLEX)

COLLABORATION

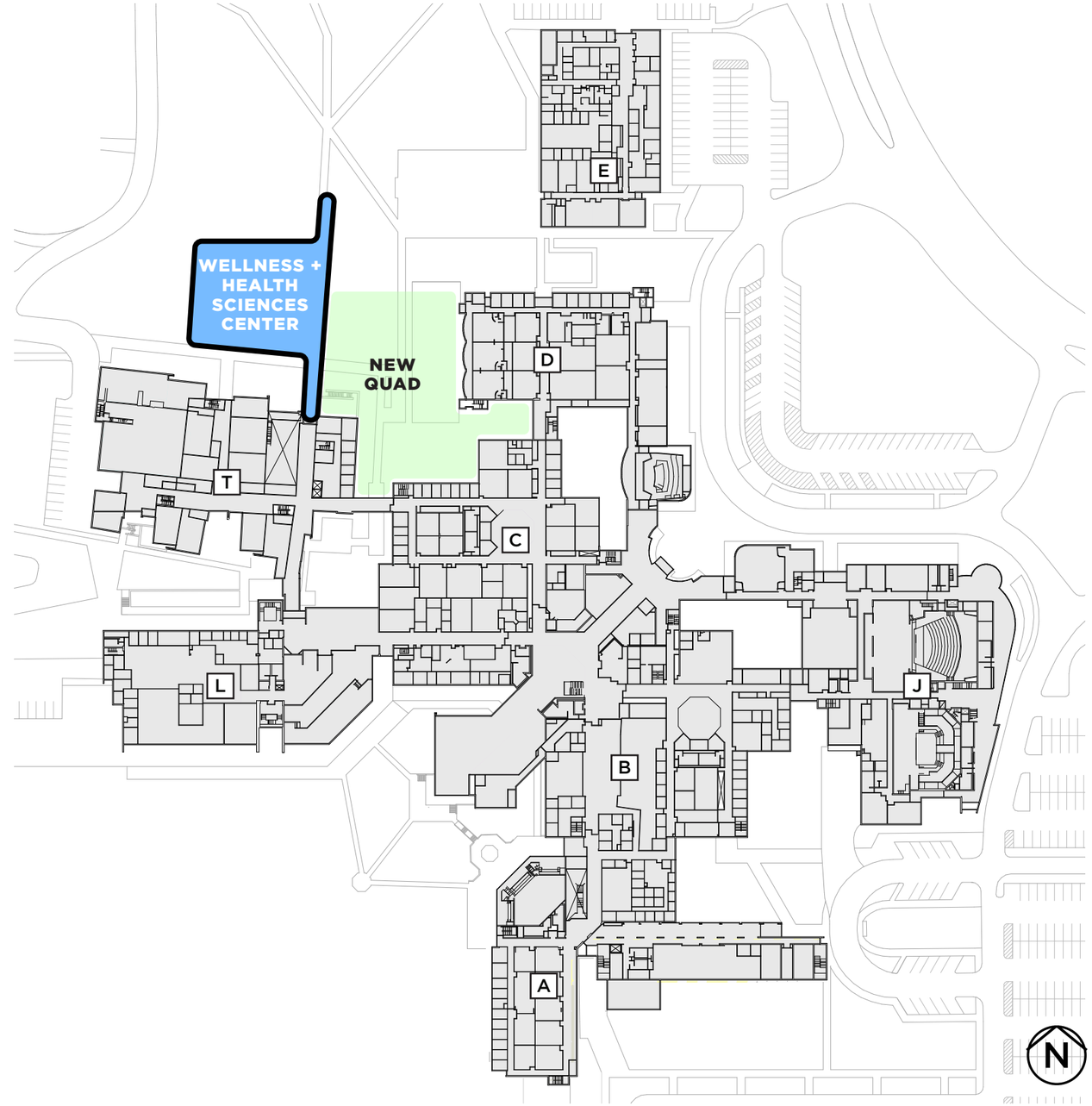
CONFERENCE CENTER / PROFESSIONAL DEVELOPMENT

OPERATIONS

COLLEGE OPERATIONS CONSOLIDATION
(BUILDING D, E & UNIVERSITY CENTER)

FINE & PERFORMING ARTS

JLC EXPANSION



GRAYSLAKE CAMPUS
SECOND $55 MILLION

ACADEMICS

WELLNESS + HEALTH SCIENCES CENTER

GENERAL CLASSROOM CENTRALIZATION & MODERNIZATION → **$10.5M**

STUDENT

STUDENT CENTER → **$15.6M**

SPORTS & RECREATION

SPORTS & RECREATION COMPLEX → **$5M**
(INCLUDES OUTDOOR SPORTS COMPLEX)

COLLABORATION

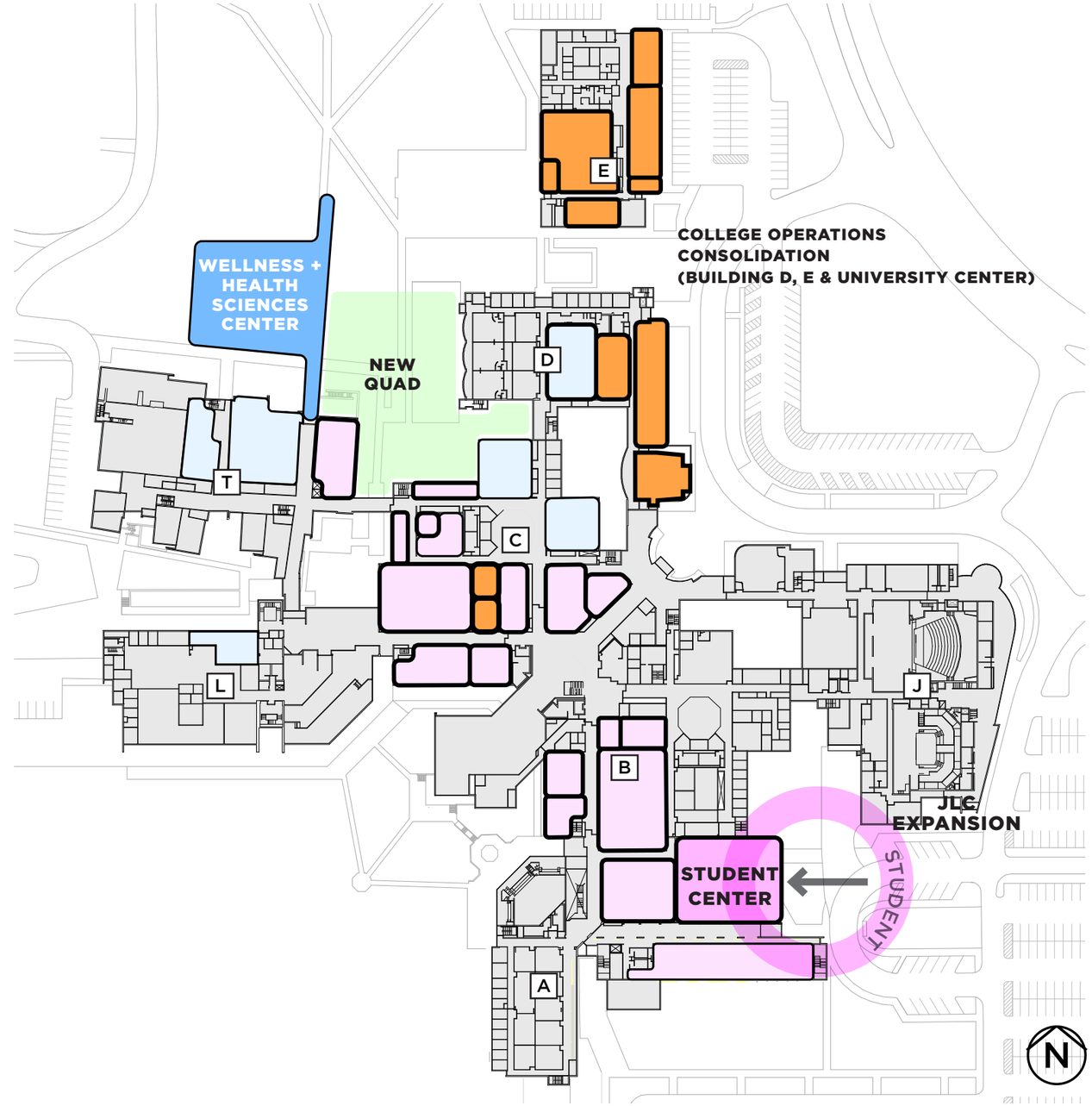
CONFERENCE CENTER / PROFESSIONAL DEVELOPMENT

OPERATIONS

COLLEGE OPERATIONS CONSOLIDATION → **$7.5M**
(BUILDING D, E & UNIVERSITY CENTER)

FINE & PERFORMING ARTS

JLC EXPANSION



GRAYSLAKE CAMPUS
THIRD $55 MILLION

ACADEMICS
- **WELLNESS + HEALTH SCIENCES CENTER**
- **GENERAL CLASSROOM CENTRALIZATION & MODERNIZATION**

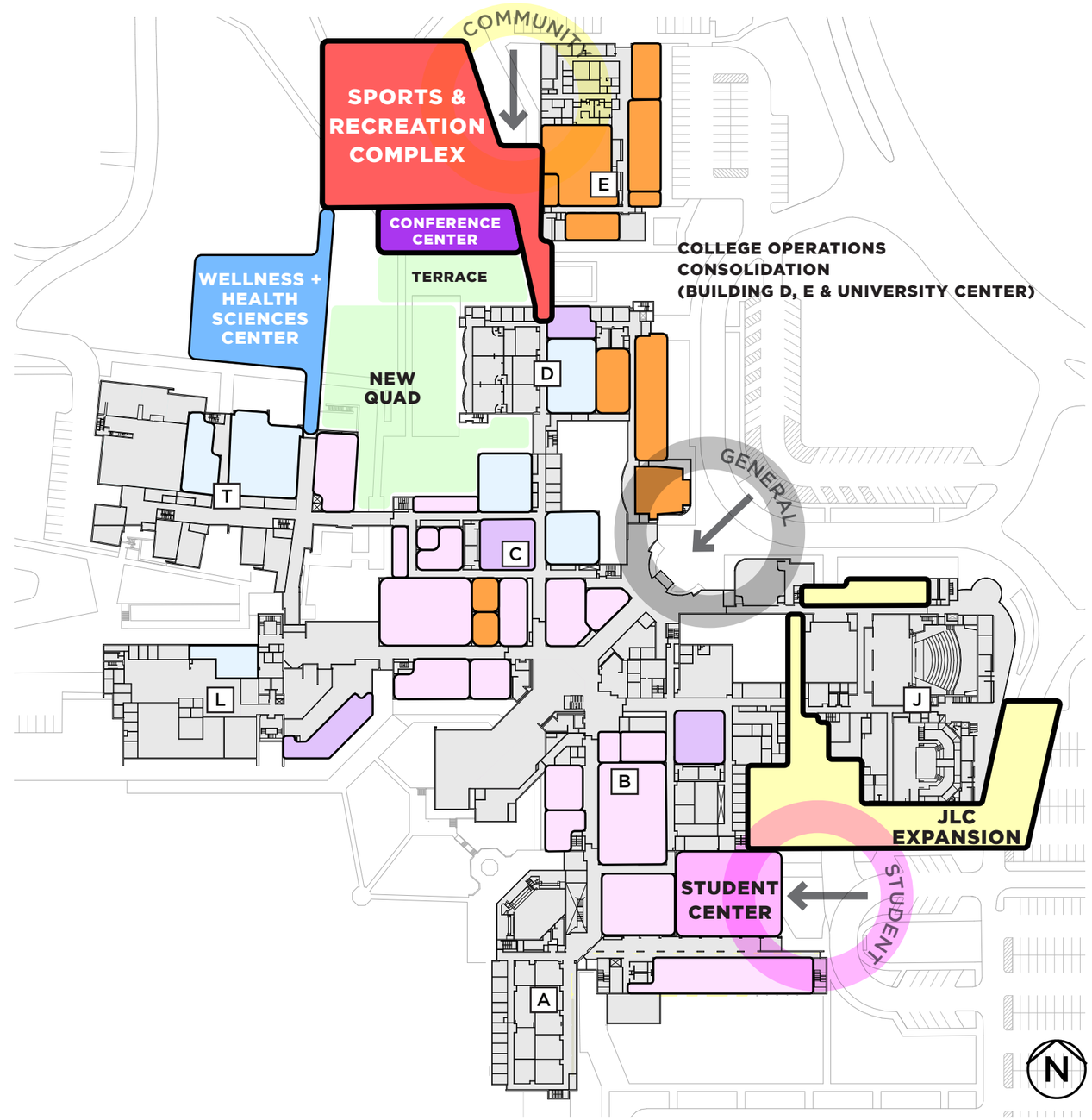
STUDENT
- **STUDENT CENTER**

SPORTS & RECREATION
- **SPORTS & RECREATION COMPLEX** → **$31.1M**
  (INCLUDES OUTDOOR SPORTS COMPLEX)

COLLABORATION
- **CONFERENCE CENTER / PROFESSIONAL DEVELOPMENT** → **$5.5M**

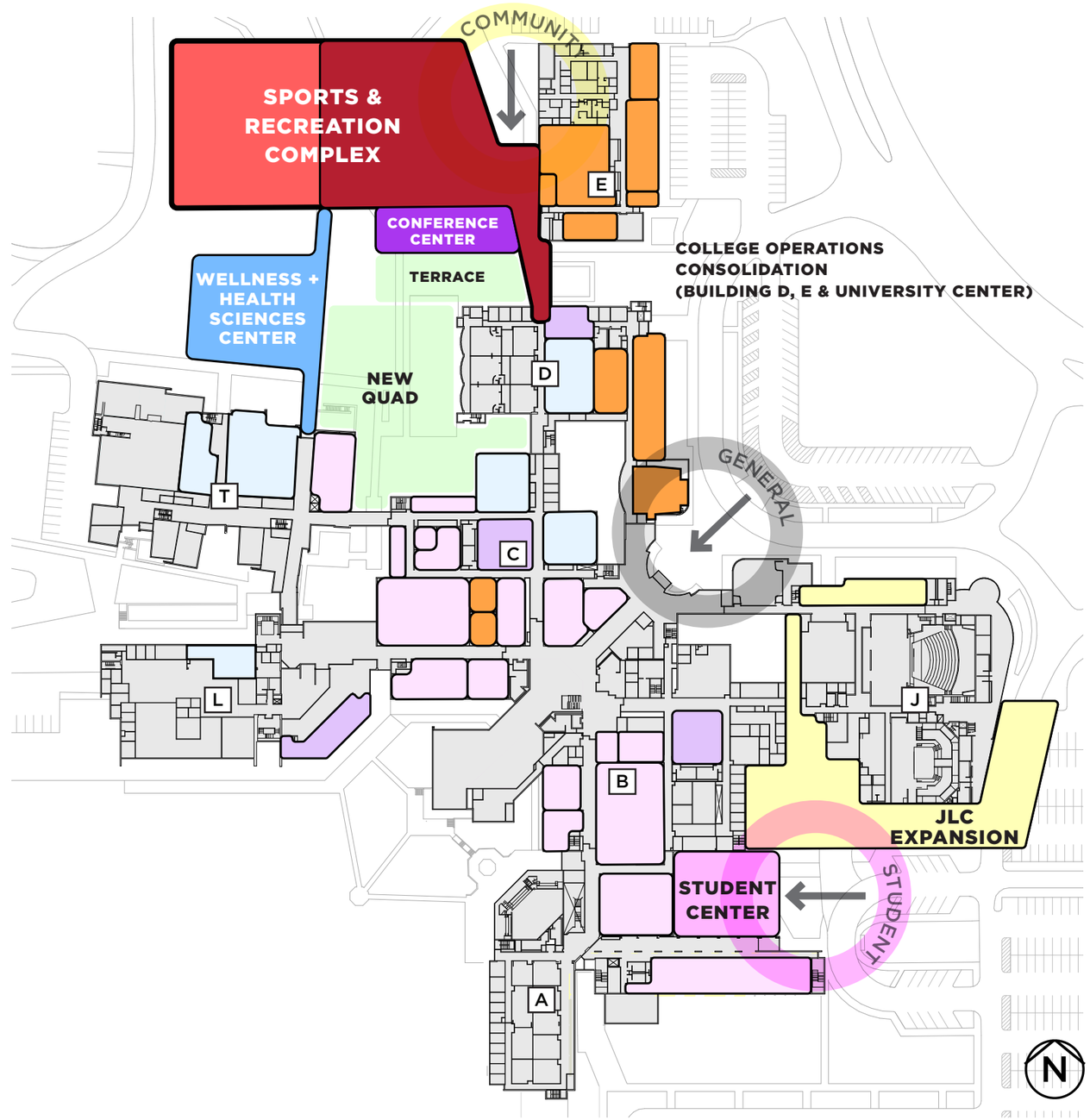
OPERATIONS
- **COLLEGE OPERATIONS CONSOLIDATION**
  (BUILDING D, E & UNIVERSITY CENTER)

FINE & PERFORMING ARTS
- **JLC EXPANSION** → **$20.8M**



GRAYSLAKE CAMPUS
FOURTH $55 MILLION

ACADEMICS	**WELLNESS + HEALTH SCIENCES CENTER** **GENERAL CLASSROOM CENTRALIZATION & MODERNIZATION**
STUDENT	**STUDENT CENTER**
SPORTS & RECREATION	**SPORTS & RECREATION COMPLEX** → $17.1M (INCLUDES OUTDOOR SPORTS COMPLEX)
COLLABORATION	**CONFERENCE CENTER / PROFESSIONAL DEVELOPMENT**
OPERATIONS	**COLLEGE OPERATIONS CONSOLIDATION** (BUILDING D, E & UNIVERSITY CENTER)
FINE & PERFORMING ARTS	**JLC EXPANSION**



GRAYSLAKE CAMPUS
OVERVIEW

		1 First $55 Million	2 Second $55 Million	3 Third $55 Million	4 Fourth $55 Million
ACADEMICS	WELLNESS + HEALTH SCIENCES CENTER	$18.2M	-	-	-
	GENERAL CLASSROOM CENTRALIZATION & MODERNIZATION		$10.5M	-	-
STUDENT	STUDENT CENTER		$15.6M	-	-
SPORTS & RECREATION	SPORTS & RECREATION COMPLEX (INCLUDES OUTDOOR SPORTS COMPLEX)	$5M	$5M	$31.1M -	$17.1M -
COLLABORATION	CONFERENCE CENTER / PROFESSIONAL DEVELOPMENT			$5.5M	-
OPERATIONS	COLLEGE OPERATIONS CONSOLIDATION (BUILDING D, E & UNIVERSITY CENTER)		$7.5M	-	-
FINE & PERFORMING ARTS	JLC EXPANSION			$20.8M	-
	TOTAL:	$23.2M	$38.7M	$57.4M	$17.1M

SOUTHLAKE CAMPUS

SOUTHLAKE CAMPUS
FIRST $55 MILLION

ACADEMICS

PROGRAM EXPANSION → **$12.5M**
- HEALTH & WELLNESS
- IT/BUSINESS
- MANUFACTURING

STUDENT

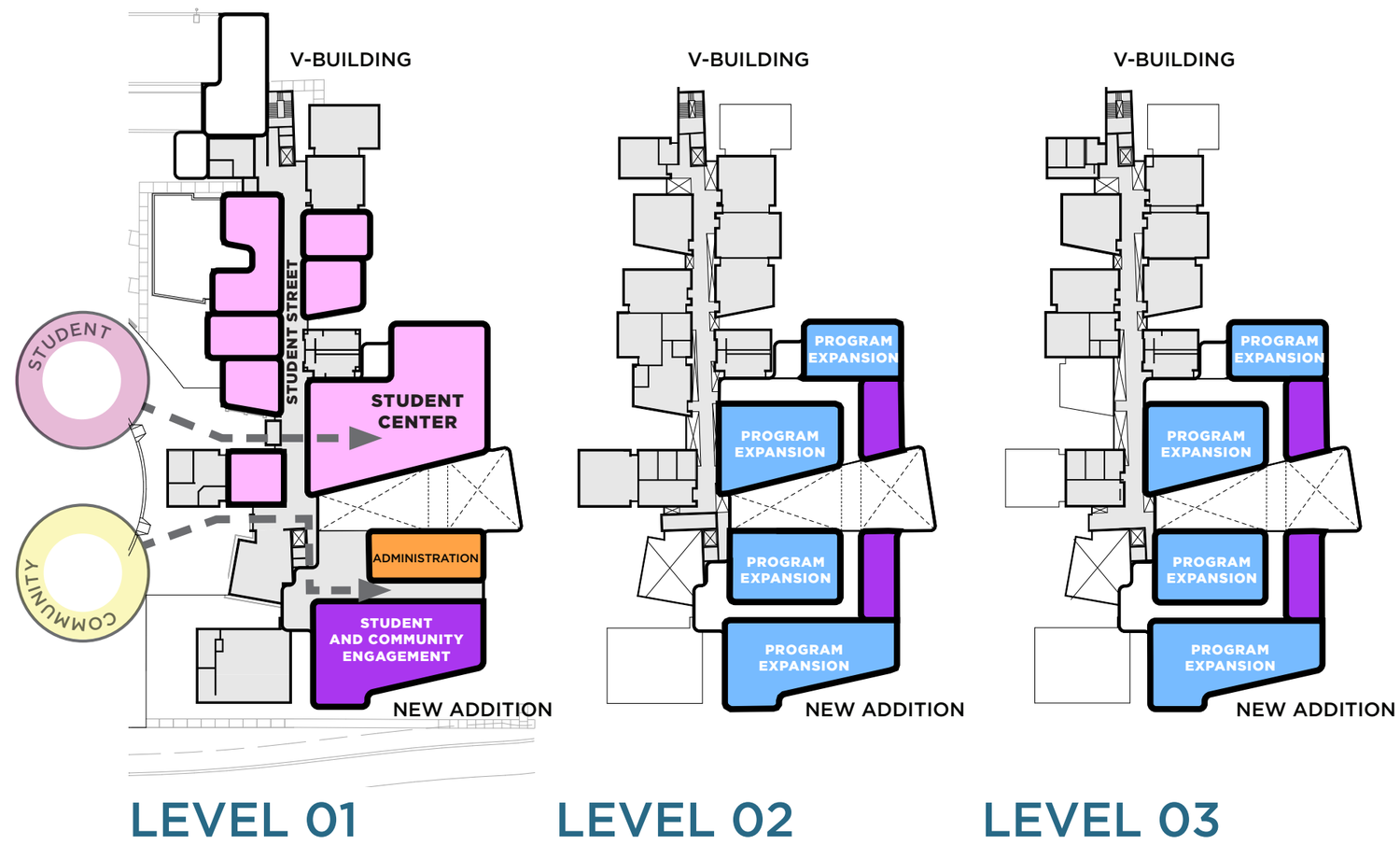
STUDENT CENTER → **$3.7M**

COLLABORATION

STUDENT, EMPLOYEE, AND COMMUNITY ENGAGEMENT → **$3.1M**

OPERATIONS

CONSOLIDATED ADMINISTRATION → **$0.9M**



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SOUTHLAKE CAMPUS
OVERVIEW

		1 First $55 Million	2 Second $55 Million	3 Third $55 Million	4 Fourth $55 Million
ACADEMICS	**PROGRAM EXPANSION** • HEALTH & WELLNESS • IT/BUSINESS • MANUFACTURING	$12.5M	-	-	-
STUDENT	**STUDENT CENTER**	$3.7M	-	-	-
COLLABORATION	**STUDENT, EMPLOYEE, AND COMMUNITY ENGAGEMENT**	$3.1M	-	-	-
OPERATIONS	**CONSOLIDATED ADMINISTRATION**	$0.9M	-	-	-
	TOTAL:	$20.2M	$0M	$0M	$0M

LAKESHORE CAMPUS

HOLABIRD & ROOT

LAKESHORE CAMPUS
FIRST $55 MILLION

ACADEMICS

PROGRAM EXPANSION
- WELLNESS + HEALTH SCIENCES
- ADVANCED MANUFACTURING
- IT
- HORTICULTURE
- CULINARY

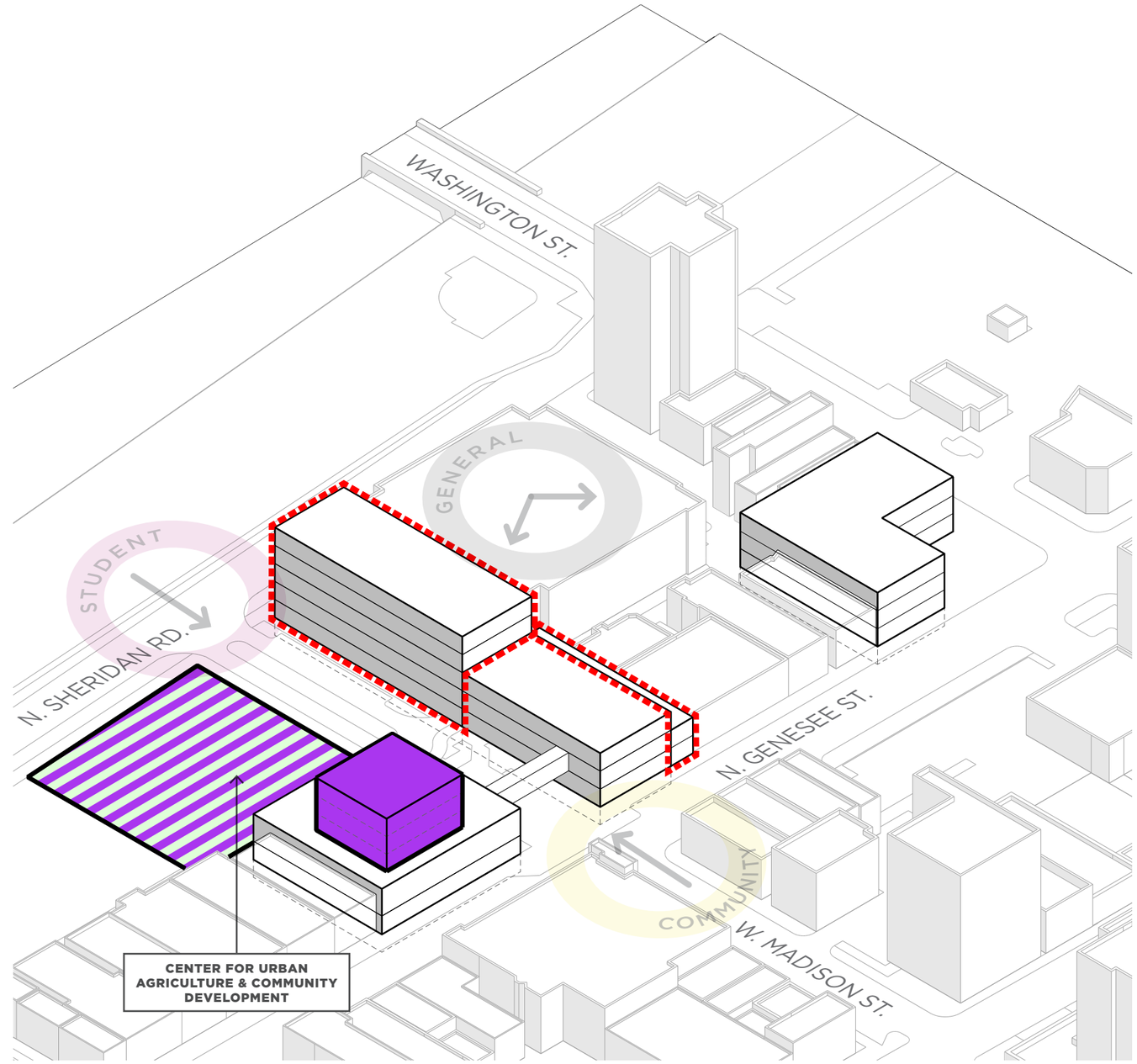
COLLABORATION

CENTER FOR URBAN AGRICULTURE & COMMUNITY DEVELOPMENT → **$3.9M**

STUDENT & FACULTY COLLABORATION SPACES

STUDENT

STUDENT LIFE EXPANSION



PHASE 0 WORK

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LAKESHORE | FIRST $55 MILLION

HOLABIRD & ROOT

LAKESHORE CAMPUS
SECOND $55 MILLION

ACADEMICS

PROGRAM EXPANSION → **$7.8M**
- WELLNESS + HEALTH SCIENCES
- ADVANCED MANUFACTURING
- IT
- HORTICULTURE
- CULINARY

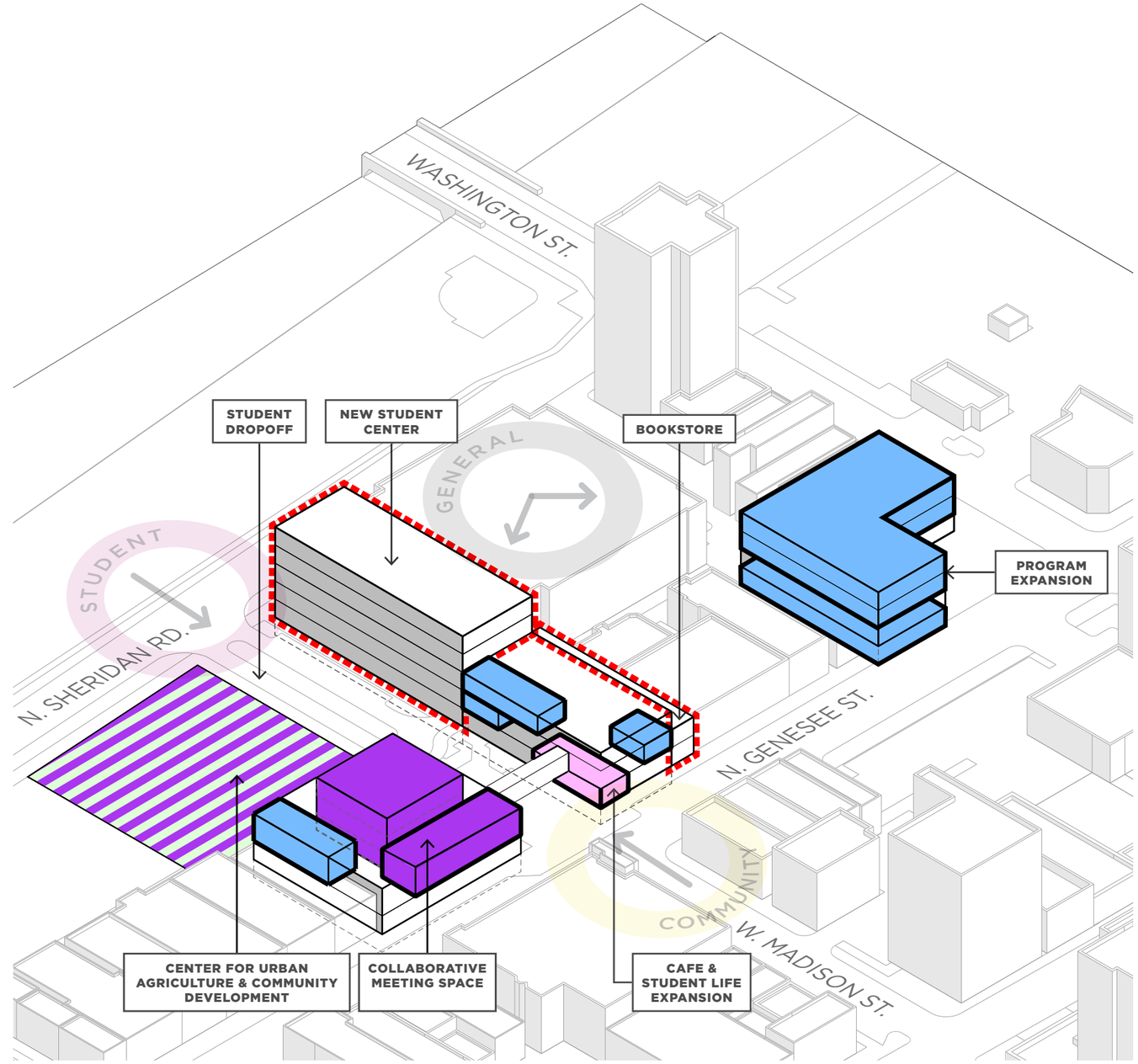
COLLABORATION

CENTER FOR URBAN AGRICULTURE & COMMUNITY DEVELOPMENT

STUDENT & FACULTY COLLABORATION SPACES → **$0.2M**

STUDENT

STUDENT LIFE EXPANSION → **$0.4M**



PHASE 0 WORK

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LAKESHORE | SECOND $55 MILLION

LAKESHORE CAMPUS
OVERVIEW

		1 First $55 Million	2 Second $55 Million	3 Third $55 Million	4 Fourth $55 Million
ACADEMICS	**PROGRAM EXPANSION** WELLNESS + HEALTH SCIENCES ADVANCED MANUFACTURING IT HORTICULTURE CULINARY		$7.8M	-	-
COLLABORATION	**CENTER FOR URBAN AGRICULTURE & COMMUNITY DEVELOPMENT**	$3.9M	-	-	-
COLLABORATION	**STUDENT & FACULTY COLLABORATION SPACES**		$0.2M	-	-
STUDENT	**STUDENT LIFE EXPANSION**		$0.4M	-	-
	TOTAL:	$3.9M	$8.4M	$0M	$0M

DEFERRED MAINTENANCE & EXTENSION SITES

DEF. MAINTENANCE & EXTENSION SITES
OVERVIEW

		1 First $55 Million	2 Second $55 Million	3 Third $55 Million	4 Fourth $55 Million
ACADEMICS	ADVANCED TECH CENTER	$2M	-	-	-
DEFERRED MAINTENANCE	DEFERRED MAINTENANCE ACROSS CAMPUSES	$5M	$8M	-	$21.4M

TOTAL COST
OVERVIEW

	1 First $55 Million	2 Second $55 Million	3 Third $55 Million	4 Fourth $55 Million
GRAYSLAKE CAMPUS	$23.2M	$38.7M	$57.4M	$17.1
SOUTHLAKE CAMPUS	$20.2M	-	-	-
LAKESHORE CAMPUS	$3.9M	$8.4M	-	-
EXTENSION SITES	$2M	-	-	-
DEFERRED MAINTENANCE	$5M	$8M	-	$21.4M
TOTAL:	$54.3M	$55.1M	$57.4M	$38.5M

NEXT STEPS:

1. WORK WITH BOARD FOR APPROVED FINAL PLAN
2. ESTABLISH STRATEGIC FINANCIAL PLAN (FEB. 2021)

APPENDIX

HOLABIRD & ROOT

GRAYSLAKE CAMPUS
FIRST $55 MILLION

ACADEMICS

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GENERAL CLASSROOM CENTRALIZATION & MODERNIZATION

STUDENT

STUDENT CENTER

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